# 収支予算書内訳表

令和 5年 4月 1日から令和 6年 3月31日まで

公益社団法人南麓法人会

(単位:円)

| 科目 | 公益目的事業会計 | | | | | | | | | その他会計等 | | | 法人会計 | 合計 |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | 税制提言事業 | 税の広報事業 | 租税教育事業 | 社会貢献事業 | 研修相談事業 | (公1共通) | (公2共通) | 一般事業 | 小計 | 会員支援事業 | (他1共通) | 小計 | 一般事業 | |
| Ⅰ 一般正味財産増減の部 | | | | | | | | | | | | | | |
| 1. 経常増減の部 | | | | | | | | | | | | | | |
| (1) 経常収益 | | | | | | | | | | | | | | |
| 基本財産運用益 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 800 | 800 | 0 | 0 | 0 | 0 | 800 |
| 基本財産受取利息 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 800 | 800 | 0 | 0 | 0 | 0 | 800 |
| 受取会費 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1,120,000 | 1,120,000 | 0 | 280,000 | 280,000 | 4,200,000 | 5,600,000 |
| 正会員受取会費 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1,120,000 | 1,120,000 | 0 | 280,000 | 280,000 | 4,200,000 | 5,600,000 |
| 事業収益 | 0 | 0 | 50,000 | 0 | 0 | 0 | 0 | 0 | 50,000 | 50,000 | 0 | 50,000 | 0 | 100,000 |
| 租税教育事業収益 | 0 | 0 | 50,000 | 0 | 0 | 0 | 0 | 0 | 50,000 | 0 | 0 | 0 | 0 | 50,000 |
| 会員支援事業収益 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 50,000 | 0 | 50,000 | 0 | 50,000 |
| 受取補助金等 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 4,975,400 | 4,975,400 | 0 | 0 | 0 | 0 | 4,975,400 |
| 受取全法連助成金振替額 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 4,975,400 | 4,975,400 | 0 | 0 | 0 | 0 | 4,975,400 |
| 受取負担金 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 702,000 | 0 | 702,000 | 0 | 702,000 |
| 青年・女性部会受取負担金 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 702,000 | 0 | 702,000 | 0 | 702,000 |
| 雑収益 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 450,200 | 450,200 |
| 受取利息 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 200 | 200 |
| 雑収益 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 450,000 | 450,000 |
| 経常収益計 | 0 | 0 | 50,000 | 0 | 0 | 0 | 0 | 6,096,200 | 6,146,200 | 752,000 | 280,000 | 1,032,000 | 4,650,200 | 11,828,400 |
| (2) 経常費用 | | | | | | | | | | | | | | |
| 事業費 | 95,000 | 1,600,000 | 1,231,700 | 700,000 | 1,229,000 | 4,398,240 | 1,099,560 | 0 | 10,353,500 | 1,462,300 | 1,178,100 | 2,640,400 | 0 | 12,993,900 |
| 給料手当 | 0 | 0 | 0 | 0 | 0 | 1,668,800 | 417,200 | 0 | 2,086,000 | 0 | 447,000 | 447,000 | 0 | 2,533,000 |
| 共通 | 0 | 0 | 0 | 0 | 0 | 1,668,800 | 417,200 | 0 | 2,086,000 | 0 | 447,000 | 447,000 | 0 | 2,533,000 |
| 福利厚生費 | 0 | 0 | 0 | 0 | 0 | 392,000 | 98,000 | 0 | 490,000 | 0 | 105,000 | 105,000 | 0 | 595,000 |
| 共通 | 0 | 0 | 0 | 0 | 0 | 392,000 | 98,000 | 0 | 490,000 | 0 | 105,000 | 105,000 | 0 | 595,000 |
| 会議費 | 0 | 210,000 | 299,000 | 185,000 | 205,000 | 0 | 0 | 0 | 899,000 | 950,000 | 0 | 950,000 | 0 | 1,849,000 |
| 直接 | 0 | 210,000 | 299,000 | 185,000 | 205,000 | 0 | 0 | 0 | 899,000 | 950,000 | 0 | 950,000 | 0 | 1,849,000 |
| 旅費交通費 | 0 | 0 | 0 | 0 | 0 | 1,400,000 | 350,000 | 0 | 1,750,000 | 0 | 375,000 | 375,000 | 0 | 2,125,000 |
| 共通 | 0 | 0 | 0 | 0 | 0 | 1,400,000 | 350,000 | 0 | 1,750,000 | 0 | 375,000 | 375,000 | 0 | 2,125,000 |
| 通信運搬費 | 10,000 | 310,000 | 20,000 | 0 | 160,000 | 168,000 | 42,000 | 0 | 710,000 | 0 | 45,000 | 45,000 | 0 | 755,000 |
| 直接 | 10,000 | 310,000 | 20,000 | 0 | 160,000 | 0 | 0 | 0 | 500,000 | 0 | 0 | 0 | 0 | 500,000 |
| 共通 | 0 | 0 | 0 | 0 | 0 | 168,000 | 42,000 | 0 | 210,000 | 0 | 45,000 | 45,000 | 0 | 255,000 |
| 消耗什器備品費 | 0 | 0 | 0 | 0 | 0 | 56,000 | 14,000 | 0 | 70,000 | 0 | 15,000 | 15,000 | 0 | 85,000 |
| 共通 | 0 | 0 | 0 | 0 | 0 | 56,000 | 14,000 | 0 | 70,000 | 0 | 15,000 | 15,000 | 0 | 85,000 |
| 消耗品費 | 0 | 210,000 | 480,000 | 225,000 | 144,000 | 84,000 | 21,000 | 0 | 1,164,000 | 80,000 | 22,500 | 102,500 | 0 | 1,266,500 |
| 直接 | 0 | 210,000 | 480,000 | 225,000 | 144,000 | 0 | 0 | 0 | 1,059,000 | 80,000 | 0 | 80,000 | 0 | 1,139,000 |
| 共通 | 0 | 0 | 0 | 0 | 0 | 84,000 | 21,000 | 0 | 105,000 | 0 | 22,500 | 22,500 | 0 | 127,500 |
| 印刷製本費 | 0 | 410,000 | 100,000 | 0 | 20,000 | 67,200 | 16,800 | 0 | 614,000 | 0 | 18,000 | 18,000 | 0 | 632,000 |
| 直接 | 0 | 410,000 | 100,000 | 0 | 20,000 | 0 | 0 | 0 | 530,000 | 0 | 0 | 0 | 0 | 530,000 |
| 共通 | 0 | 0 | 0 | 0 | 0 | 67,200 | 16,800 | 0 | 84,000 | 0 | 18,000 | 18,000 | 0 | 102,000 |
| 賃借料 | 0 | 0 | 0 | 100,000 | 0 | 134,400 | 33,600 | 0 | 268,000 | 0 | 36,000 | 36,000 | 0 | 304,000 |
| 直接 | 0 | 0 | 0 | 100,000 | 0 | 0 | 0 | 0 | 100,000 | 0 | 0 | 0 | 0 | 100,000 |
| 共通 | 0 | 0 | 0 | 0 | 0 | 134,400 | 33,600 | 0 | 168,000 | 0 | 36,000 | 36,000 | 0 | 204,000 |
| 保険料 | 0 | 0 | 15,000 | 0 | 0 | 0 | 0 | 0 | 15,000 | 10,000 | 0 | 10,000 | 0 | 25,000 |
| 直接 | 0 | 0 | 15,000 | 0 | 0 | 0 | 0 | 0 | 15,000 | 10,000 | 0 | 10,000 | 0 | 25,000 |
| 諸謝金 | 30,000 | 10,000 | 10,000 | 100,000 | 470,000 | 0 | 0 | 0 | 620,000 | 0 | 0 | 0 | 0 | 620,000 |
| 直接 | 30,000 | 10,000 | 10,000 | 100,000 | 470,000 | 0 | 0 | 0 | 620,000 | 0 | 0 | 0 | 0 | 620,000 |
| 支払負担金 | 35,000 | 80,000 | 197,700 | 0 | 0 | 0 | 0 | 0 | 312,700 | 292,300 | 0 | 292,300 | 0 | 605,000 |
| 直接 | 35,000 | 80,000 | 197,700 | 0 | 0 | 0 | 0 | 0 | 312,700 | 292,300 | 0 | 292,300 | 0 | 605,000 |
| 委託費 | 0 | 330,000 | 30,000 | 0 | 0 | 0 | 0 | 0 | 360,000 | 0 | 0 | 0 | 0 | 360,000 |
| 直接 | 0 | 330,000 | 30,000 | 0 | 0 | 0 | 0 | 0 | 360,000 | 0 | 0 | 0 | 0 | 360,000 |
| 会場費 | 20,000 | 0 | 50,000 | 0 | 230,000 | 0 | 0 | 0 | 300,000 | 120,000 | 0 | 120,000 | 0 | 420,000 |
| 直接 | 20,000 | 0 | 50,000 | 0 | 230,000 | 0 | 0 | 0 | 300,000 | 120,000 | 0 | 120,000 | 0 | 420,000 |
| リース料 | 0 | 0 | 0 | 0 | 0 | 80,640 | 20,160 | 0 | 100,800 | 0 | 21,600 | 21,600 | 0 | 122,400 |
| 共通 | 0 | 0 | 0 | 0 | 0 | 80,640 | 20,160 | 0 | 100,800 | 0 | 21,600 | 21,600 | 0 | 122,400 |
| 事務所管理費 | 0 | 0 | 0 | 0 | 0 | 179,200 | 44,800 | 0 | 224,000 | 0 | 48,000 | 48,000 | 0 | 272,000 |
| 共通 | 0 | 0 | 0 | 0 | 0 | 179,200 | 44,800 | 0 | 224,000 | 0 | 48,000 | 48,000 | 0 | 272,000 |
| 支払手数料 | 0 | 20,000 | 0 | 0 | 0 | 112,000 | 28,000 | 0 | 160,000 | 0 | 30,000 | 30,000 | 0 | 190,000 |
| 直接 | 0 | 20,000 | 0 | 0 | 0 | 0 | 0 | 0 | 20,000 | 0 | 0 | 0 | 0 | 20,000 |
| 共通 | 0 | 0 | 0 | 0 | 0 | 112,000 | 28,000 | 0 | 140,000 | 0 | 30,000 | 30,000 | 0 | 170,000 |
| 雑費 | 0 | 20,000 | 30,000 | 90,000 | 0 | 56,000 | 14,000 | 0 | 210,000 | 10,000 | 15,000 | 25,000 | 0 | 235,000 |
| 直接 | 0 | 20,000 | 30,000 | 90,000 | 0 | 0 | 0 | 0 | 140,000 | 10,000 | 0 | 10,000 | 0 | 150,000 |
| 共通 | 0 | 0 | 0 | 0 | 0 | 56,000 | 14,000 | 0 | 70,000 | 0 | 15,000 | 15,000 | 0 | 85,000 |
| 管理費 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 2,328,100 | 2,328,100 |
| 給料手当 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 447,000 | 447,000 |
| 共通 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 447,000 | 447,000 |
| 福利厚生費 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 105,000 | 105,000 |
| 共通 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 105,000 | 105,000 |
| 会議費 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 700,000 | 700,000 |
| 直接 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 700,000 | 700,000 |
| 旅費交通費 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 375,000 | 375,000 |
| 共通 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 375,000 | 375,000 |
| 通信運搬費 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 45,000 | 45,000 |
| 共通 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 45,000 | 45,000 |
| 消耗什器備品費 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 15,000 | 15,000 |
| 共通 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 15,000 | 15,000 |
| 消耗品費 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 22,500 | 22,500 |
| 共通 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 22,500 | 22,500 |
| 印刷製本費 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 18,000 | 18,000 |
| 共通 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 18,000 | 18,000 |
| 賃借料 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 36,000 | 36,000 |
| 共通 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 36,000 | 36,000 |
| 支払負担金 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 350,000 | 350,000 |
| 直接 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 350,000 | 350,000 |
| 渉外慶弔費 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 100,000 | 100,000 |
| 直接 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 100,000 | 100,000 |
| リース料 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 21,600 | 21,600 |
| 共通 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 21,600 | 21,600 |
| 事務所管理費 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 48,000 | 48,000 |
| 共通 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 48,000 | 48,000 |
| 支払手数料 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 30,000 | 30,000 |
| 共通 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 30,000 | 30,000 |
| 雑費 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 15,000 | 15,000 |
| 共通 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 15,000 | 15,000 |
| 経常費用計 | 95,000 | 1,600,000 | 1,231,700 | 700,000 | 1,229,000 | 4,398,240 | 1,099,560 | 0 | 10,353,500 | 1,462,300 | 1,178,100 | 2,640,400 | 2,328,100 | 15,322,000 |
| 評価損益等調整前当期経常増減額 | △ 95,000 | △ 1,600,000 | △ 1,181,700 | △ 700,000 | △ 1,229,000 | △ 4,398,240 | △ 1,099,560 | 6,096,200 | △ 4,207,300 | △ 710,300 | △ 898,100 | △ 1,608,400 | 2,322,100 | △ 3,493,600 |
| 評価損益等計 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 当期経常増減額 | △ 95,000 | △ 1,600,000 | △ 1,181,700 | △ 700,000 | △ 1,229,000 | △ 4,398,240 | △ 1,099,560 | 6,096,200 | △ 4,207,300 | △ 710,300 | △ 898,100 | △ 1,608,400 | 2,322,100 | △ 3,493,600 |
| 2. 経常外増減の部 | | | | | | | | | | | | | | |
| (1) 経常外収益 | | | | | | | | | | | | | | |
| 経常外収益計 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| (2) 経常外費用 | | | | | | | | | | | | | | |
| 経常外費用計 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 当期経常外増減額 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 他会計振替前当期一般正味財産増 | △ 95,000 | △ 1,600,000 | △ 1,181,700 | △ 700,000 | △ 1,229,000 | △ 4,398,240 | △ 1,099,560 | 6,096,200 | △ 4,207,300 | △ 710,300 | △ 898,100 | △ 1,608,400 | 2,322,100 | △ 3,493,600 |
| 税引前当期一般正味財産増減額 | △ 95,000 | △ 1,600,000 | △ 1,181,700 | △ 700,000 | △ 1,229,000 | △ 4,398,240 | △ 1,099,560 | 6,096,200 | △ 4,207,300 | △ 710,300 | △ 898,100 | △ 1,608,400 | 2,322,100 | △ 3,493,600 |
| 法人税、住民税及び事業税 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 21,000 | 21,000 |
| 当期一般正味財産増減額 | △ 95,000 | △ 1,600,000 | △ 1,181,700 | △ 700,000 | △ 1,229,000 | △ 4,398,240 | △ 1,099,560 | 6,096,200 | △ 4,207,300 | △ 710,300 | △ 898,100 | △ 1,608,400 | 2,301,100 | △ 3,514,600 |
| 一般正味財産期首残高 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 5,000,000 | 5,000,000 |
| 一般正味財産期末残高 | △ 95,000 | △ 1,600,000 | △ 1,181,700 | △ 700,000 | △ 1,229,000 | △ 4,398,240 | △ 1,099,560 | 6,096,200 | △ 4,207,300 | △ 710,300 | △ 898,100 | △ 1,608,400 | 7,301,100 | 1,485,400 |
| Ⅱ 指定正味財産増減の部 | | | | | | | | | | | | | | |
| 当期指定正味財産増減額 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 指定正味財産期首残高 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 指定正味財産期末残高 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Ⅲ 基金増減の部 | | | | | | | | | | | | | | |
| 当期基金増減額 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 基金期首残高 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 基金期末残高 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Ⅳ 正味財産期末残高 | △ 95,000 | △ 1,600,000 | △ 1,181,700 | △ 700,000 | △ 1,229,000 | △ 4,398,240 | △ 1,099,560 | 6,096,200 | △ 4,207,300 | △ 710,300 | △ 898,100 | △ 1,608,400 | 7,301,100 | 1,485,400 |